



**Board Approved General Fund Budget
Fiscal Year 2023-2024**

FY 2024 Budget

Revenue

Local Revenue	\$1,267,204
Admissions	\$60,000
Other (ESSERSIII Included)	\$450,000
State Aid	\$13,709,386
Title	\$81,437
Special Education Reimbursement	\$557,178
PreSchool (Includes GSRP)	\$755,000
Student/School Activities Fund	\$370,000
Total Revenue	\$17,250,205

Expenditures

111 George Long Elementary (Excluding Admin)	\$4,424,216
112 Grass Lake Middle School (Excluding Admin.)	\$1,874,000
113 Grass Lake High School (Excluding Admin.)	\$2,386,400
118 PreSchool	\$729,000
119 AR Summer	\$21,500
122 Special Education	\$1,184,307
125 Title I, II and IV	\$81,437
212 At-Risk	\$241,000
212 Counselor	\$319,492
219 Pupil Support	\$43,050
221 Curriculum/Assessments	\$78,000
222 Media (Includes HS Library Aide)	\$42,100
231 Board of Education	\$68,860
232 Superintendent (w/ Administrative Asst.)	\$380,290
241 Elementary Administration (Includes Secretary)	\$389,227
241 Middle School Administration (Includes Secretary)	\$391,190
241 High School Administration (Includes Secretary)	\$345,450
252 Fiscal (Business Manager, Payroll & other services)	\$263,755
259 Business (Insurance & Tax Abatement)	\$30,000
261 Operations (Maint./Custodians, Heating/Elec., Etc.)	\$1,523,000
271 Transportation (Includes Bus Mechanic, etc.)	\$782,000
284 Technology	\$677,565
293 Athletics	\$447,800
296 Student/School Activities Fund	\$370,000
Total Expenditures	\$17,093,639

Net to Fund Balance

\$156,566