



Board Approved General Fund Budget  
Fiscal Year 2022-2023

FY 2023

Revenue

Local Revenue	\$1,201,475
Admissions	\$59,000
Other (ESSERSIII Included)	\$380,400
State Aid	\$12,854,118
Title & Admin Outreach	\$100,000
County (Special Education Reimbursement Included)	\$512,536
PreSchool	\$989,000
Student/School Activities Fund	\$365,000
<b>Total Revenue</b>	<b>\$16,461,529</b>

Expenditures

111 George Long Elementary (Excluding Admin)	\$4,099,005
112 Grass Lake Middle School (Excluding Admin.)	\$2,072,742
113 Grass Lake High School (Excluding Admin.)	\$2,134,821
118 PreSchool	\$892,000
119 AR Summer	\$25,000
122 Special Education	\$958,175
125 Title I, II and IV	\$84,430
212 At-Risk (includes El./MS Social Worker)	\$250,000
212 Counselor	\$106,573
219 Pupil Support	\$49,350
221 Curriculum/Assessments	\$155,228
222 Media (Includes HS Library Aide)	\$43,000
231 Board of Education	\$67,000
232 Superintendent (w/ Administrative Asst.)	\$382,266
241 Elementary Administration (Includes Secretary)	\$383,060
241 Middle School Administration (Includes Secretary)	\$375,339
241 High School Administration (Includes Secretary)	\$364,531
252 Fiscal ( Business Manager, Payroll & other services)	\$251,299
259 Business (Insurance & Tax Abatement)	\$37,000
261 Operations (Maint./Custodians, Heating/Elec., Etc.)	\$1,800,000
271 Transportation (Includes Bus Mechanic, etc.)	\$715,000
284 Technology	\$625,000
293 Athletics	\$425,755
296 Student/School Activities Fund	\$365,000
<b>Total Expenditures</b>	<b>\$16,661,574</b>

Net to Fund Balance

**-\$200,045**