



**Board Approved Food Service Budget
Fiscal Year 2023-2024**

FY 2024

Revenue

| | |
|----------------------------|-----------|
| Pupil Lunches/Breakfast | \$350,000 |
| Catering/Ala Carte Revenue | \$35,000 |
| State Aide | \$33,000 |
| Federal Aide | \$300,000 |
| Fund Mod | \$0 |
| Entitlement | \$26,540 |

Total Revenue

\$744,540

Expenses

| | |
|---------------------|-----------|
| Salary - Director | \$48,925 |
| Salaries | \$160,000 |
| Subs | \$5,000 |
| Benefits | \$96,435 |
| Food | \$325,000 |
| Supplies | \$15,000 |
| Equipment | \$12,000 |
| Contract Services | \$5,000 |
| Repairs/Maintenance | \$4,000 |
| Misc. Expenses | \$1,500 |
| Indirect Costs | \$44,723 |
| Entitlement | \$26,540 |

Total Expenses

\$744,123

Net to Fund Balance

\$417