

**Grass Lake Community School District
Adopted Budget for the
Fiscal Year of 2020-21**

Sources of Revenue

Local Revenue	\$1,017,461
Admissions	\$66,000
Other	\$67,500
State Aid	\$10,142,664
Title	\$90,284
County	\$536,505
PreSchool	\$626,000
Total Revenue	\$12,546,414

Expenditures

111	George Long Elementary	\$3,354,915
112	Grass Lake Middle School	\$1,702,244
113	Grass Lake High School	\$2,106,294
118	PreSchool	\$641,979
119	AR Summer	\$5,500
122	Special Education	\$822,464
125	Title I	\$97,204
212	At-Risk	\$157,451
212	Counselor	\$124,081
219	Pupil Supplies	\$29,942
221	Curriculum	\$30,700
222	Media	\$33,817
231	Board of Education	\$66,000
232	Superintendent	\$355,413
241	Elementary Administration	\$350,558
241	Middle School Administration	\$210,891
241	High School Administration	\$341,274
252	Fiscal	\$164,054
259	Business	\$25,000
261	Operations	\$1,238,874
271	Transportation	\$549,929
284	Technology	\$282,891
293	Athletics	\$356,682
	Total Expenditures	\$13,048,157
	(Deficit)	(\$501,743)