

GRASS LAKE COMMUNITY SCHOOLS

General Fund Preliminary Budget 2019-2020

6/25/19

Revenue

Local Sources of Revenue	1,864,800
Received through ISD	425,500
State Aid Unrestricted	9,017,824
State Restricted	1,887,966
Xfer from Lunch Fund	22,500

Total Revenue **13,218,590**

Expense - Instructional

111 Elementary Program	3,503,310
112 Middle School	1,365,023
113 High School	2,068,632
293 Athletics	306,778
118 Pre-School	656,568
122 Special Education	809,503
125 Compensatory Education	291,951
119 Summer School	5,500

Total Instructional **9,007,265**

Expense - Support Service

219 Pupil Service	30,725
221 Curriculum and Instruction	30,000
212 Guidance	130,157
222 Libraries	29,975
241 School Administration	945,571
231 Board of Education	68,250
232 Executive Administration	349,162
252 Business Office	175,467
259 Other Business Services	25,000
261 Maintenance	1,270,466
271 Transportation	560,973
284 Technology	360,327
625 Fund Mod Lunch	50,000

Total Support Service **4,026,073**

Total Expense - General Fund **13,033,338**

Net to Fund Balance **185,252**