

# GRASS LAKE COMMUNITY SCHOOLS

## Cafeteria Fund Preliminary Budget 2019-2020

### Revenue

Pupil Lunches/Breakfast	240,000
Misc Food Sales	5,000
State Aid	18,000
Federal Aid	172,500
Fund Mod	50,000

**Total Revenue** **485,500**

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### Expenses

Salary - Director	37,250
Salaries	99,109
Subs	8,000
Benefits	92,501
Food	206,000
Supplies	11,000
Equipment	4,000
Repairs/Maintenance	10,000
Misc Expenses	2,500
Services	5,750
Indirect Costs	
Entitlement	

**Total Expenses** **476,110**

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**Net** **9,390**