

GRASS LAKE COMMUNITY SCHOOLS

Cafeteria Fund Preliminary Budget 2018-2019

	18/19
Revenue	
Pupil Lunches/Breakfast	253,500
State Aide	21,589
Federal Aide	135,000
Fund Mod	
Entitlement	
Total Revenue	410,089

Expenses	
Salary - Director	37,000
Salaries	117,000
Subs	9,000
Benefits	94,282
Food	238,000
Supplies	14,000
Equipment	4,000
Repairs/Maintenance	15,000
Misc Expenses	2,500
Services	6,500
Indirect Costs	
Entitlement	
Total Expenses	537,282

(-127,193)