

# GRASS LAKE COMMUNITY SCHOOLS

## General Fund Preliminary Budget 2018-2019 6/21/18

### Revenue

Local Sources of Revenue	1,831,950
Received through ISD	380,000
State Aid Unrestricted	9,023,093
State Restricted	1,683,073
Xfer from Lunch Fund	-

**Total Revenue** **12,918,116**

### Expense - Instructional

111 Elementary Program	3,472,809
112 Middle School	1,372,633
113 High School	2,222,551
293 Athletics	318,424
118 Pre-School	650,976
122 Special Education	812,578
125 Compensatory Education	119,248
119 Summer School	5,300

**Total Instructional** **8,974,519**

### Expense - Support Service

219 Pupil Service	37,200
221 Curriculum and Instruction	143,713
212 Guidance	223,959
222 Libraries	2,250
241 School Administration	892,640
231 Board of Education	78,000
232 Executive Administration	306,047
252 Business Office	179,208
259 Other Business Services	25,000
261 Maintenance	1,221,531
271 Transportation	532,202
284 Technology	320,475
331 Community Services	115,008

**Total Support Service** **4,077,233**

**Total Expense - General Fund** **13,051,752**

**Net** **(133,636)**