

# GRASS LAKE COMMUNITY SCHOOLS

## General Fund Final Budget 2017-2018

6/27/18

### Revenue

Local Sources of Revenue	2,185,273
Received through ISD	509,220
State Aid Unrestricted	8,639,469
State Restricted	1,642,463
<b>Total Revenue</b>	<b>12,976,425</b>

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### Expense - Instructional

111 Elementary Program	3,354,278
112 Middle School	1,350,540
113 High School	2,194,470
118 Pre-School	657,279
119 Summer School	4,783
122 Special Education	736,320
125 Compensatory Education	192,421
293 Athletics	344,065
<b>Total Instructional</b>	<b>8,834,156</b>

### Expense - Support Service

219 Pupil Service	59,352
212 Guidance	218,760
221 Curriculum and Instruction	138,994
222 Libraries	0
225 Title IA	0
231 Board of Education	46,578
232 Executive Administration	303,209
241 School Administration	867,420
252 Business Office	325,352
259 Other Business Services	23,252
261 Maintenance	1,244,100
271 Transportation	503,741
283 Staff Personnel Services	414
284 Technology	363,294
331 Community Services	117,434
625 Fund Mod Cafeteria	34,000
<b>Total Support Service</b>	<b>4,245,900</b>

**Total Expense - General Fund** **13,080,056**

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**From Fund Balance** **-103,631**