

GRASS LAKE COMMUNITY SCHOOLS

Cafeteria Fund 2017-2018 Final Budget

Revenue

Pupil Lunches/Breakfast	250,517
Catering Revenue	19,256
State Aide	31,113
Federal Aide	179,664
Fund Mod	34,000
Entitlement	30,971

Total Revenue **545,521**

Expenses

Salary - Director	28,495
Salaries	110,626
Subs	6,604
Benefits	86,561
Food	217,436
Supplies	
Equipment	1,765
Repairs/Maintenance	17,551
Misc Expenses	15,070
Services	5,896
Indirect Costs	24,428
Entitlement	30,971

Total Expenses **545,403**